

SWWDB Budget Modifications Since the 06/09/2021 Board Meeting

Item	Admin	Program	Amount
2021.22 Budget - Approved Revenue	542,844	4,753,067	\$5,295,911
Changes to PY21 Funds (Adjust to Actual)			
Department of Corrections - adjust to actual award	300	2,700	\$3,000
Rapid Response Annual Allotment - adjust to actual	(182)	(1,642)	(\$1,824)
Hufcor, Inc. Rapid Response Dislocation Grant - new	751	7,510	\$8,261
Durr Universal Rapid Response Dislocation Grant - new	359	3,590	\$3,949
Youth Apprenticeship - adjust to actual award, additional funds from Intent to Award		2,456	\$2,456
Modified Revenues	544,072	4,767,681	5,311,753
Net Change	1,228	14,614	15,842
Changes to PY20 Funds (Affects Planned Reserve / Carryover) - for informational purposes only			
Department of Corrections - adjust to actual final/close out	237	5,887	\$6,124
Foster Care / IL - Add full Stimulus Supportive Services for direct stimulus payments (rec'd full modification request)		12,000	\$12,000